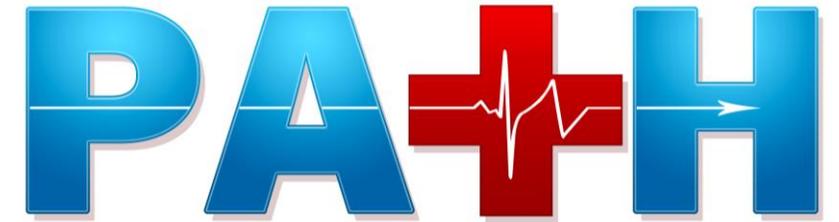**PATH Learning Community**

FY2023 Close-Out
FY2024 Planning

Whitney Thompson, Deputy Director for Workforce Education

Carrie Skiles, Director for Healthcare Programs

June 13, 2023

PA+H
Pipeline for the Advancement of the Healthcare Workforce

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Agenda

FY2023 CLOSE-OUT

FY2024 PLANNING

BEST PRACTICES

FY2023- Close-Out

What was the biggest **success** that your college district experienced through the FY23 PATH grant?

*Type your answer in the chat feature.

FY2023- Close-Out

What was the biggest **challenge** that your college district faced through the FY23 PATH grant?

*Type your answer in the chat feature.

FY23 Required Reporting

- Q4 – April 2023 thru June 2023

- Due July 30, 2023

- Financial and Performance Narrative reporting templates are included in a single Excel document.

- Fiscal Reporting Tab covers the entire fiscal year.

- Performance Narratives are broken down into quarterly tabs.

- Please send quarterly reports to: ICCB.grantpayments@illinois.gov

Fourth Quarter Report – Due July 30, 2023

FY 2023 PATH Financial Reporting

State Agency/Grantor: Illinois Community College Board

Grantee Name		Grant Number	CSFA Number	Appropriation Number(s) by Agency (For Agency Use Only)	

FEIN Number	Unique Entity Identifier (UEI)	Program Name & Description		Date Prepared	
		FY23 Pipeline for the Advancement of the Healthcare Workforce (PATH			

Street Address		City, State, ZIP Code	Agreement Period	
			07/01/2022 - 06/30/2023	

Report Period		Mandatory Match %	Indirect Co	Indirect Cost Base:
		Yes ☐ No ☑		Award Amount

Program Restrictions:	Yes ☐ No ☑	Explanation of Restrictions:	

Category/Program Expenses	Grant Expenditures					Current Approved Budget		
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Approved Budget	Remaining Balance Available	Expend%
Personnel Services (Salaries and Wages)					$0.00		$0.00	0.00%
Fringe Benefits					$0.00		$0.00	0.00%
Travel					$0.00		$0.00	0.00%
Equipment					$0.00		$0.00	0.00%
Supplies					$0.00		$0.00	0.00%
Contractual Services					$0.00		$0.00	0.00%
Consultant					$0.00		$0.00	0.00%
Construction					$0.00		$0.00	0.00%
Occupancy (Rent & Utilities)					$0.00		$0.00	0.00%
Research & Development					$0.00		$0.00	0.00%
Training and Education					$0.00		$0.00	0.00%
Direct Administrative Costs					$0.00		$0.00	0.00%
Other (Requires ICCB approval)					$0.00		$0.00	0.00%
Grant Exclusive Line Item					$0.00		$0.00	0.00%
Grant Exclusive Line Item					$0.00		$0.00	0.00%
Indirect Costs					$0.00		$0.00	0.00%
TOTAL EXPENDITURES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%

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Fourth Quarter Report – Due July 30, 2023

Performance Measures/Deliverables (add more rows as necessary)			Cumulative (by end of Quarter 4, June 30, 2023)		
PATH Programs	CIP	Credit/Noncredit	Total Number of Students Enrolled by end of Q4	Number of Students Enrolled who are Incumbent Workers by end of Q4	Number of Completions Culminating in a Credential (duplicated student count) by end of Q4
Program 1					
Program 2					
Program 3					
Program 4					
Program 5					
Program 6					
Program 7					
Program 8					
Program 9					
Program 10					
Program 11					
TOTAL			0	0	0

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FY23 Required Reporting- Performance

Quarterly Performance Reporting

1. Number of Students Enrolled

   1a. Number of Students Enrolled who are Incumbent Workers

2. Number of Completions

Quarterly Reporting is CUMULATIVE

Quarter 1 Enrollees + Quarter 2 Enrollees + Quarter 3 Enrollees + Quarter 4 Enrollees

=Total Reported for Quarter 4

*Remember to calculate all students enrolled in allowable healthcare programs.

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Final Supplemental Report

- Due August 30, 2023

- Tabs within Excel spreadsheet

- Send to iccb.grantpayments@illinois.gov

- Cumulative information from entire FY23 PATH grant year.

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Final Supplemental Report- *forthcoming*

- Final number of completers of each program
  - Credit and Noncredit
- Final number of enrollees of each program
  - Credit and Noncredit
- Successes during FY23 grant year
- Barriers/challenges during FY23 grant year

- Student Success Story

- Employers engaged
  - Type of employers (ex. Hospital, clinic, nursing home)
  - Number of students hired (including incumbent workers)
  - Occupation hired for (ex. CNA, RN)

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Grant Auto-Payments versus Payment Requests

- Payments #1-3 were paid in the following manner:
  - The Board processed a payment for ¼ of award amount upon execution of this Agreement.
  - The Board processed a payment for ¼ of award amount during the first week of October 2022.
  - The Board processed a payment for ¼ of award amount during the first week of January 2023.
  - To inquire on the status of these payments, visit the Illinois Office of the Comptroller here:
    https://illinoiscomptroller.gov/vendor-services/vendor-payments-new

- Payment #4 is to be paid in the following manner:
  - The Board will, if necessary, process a final payment of up to the remaining ¼ of award amount no sooner than April 1, 2023, but no later than August 1, 2023, upon written request from the College.
  - Final payment requests must be submitted on or before August 1, 2023. Final payment request must be sent to: ICCB.grantpayments@illinois.gov.
  - The College should request, in writing, only the necessary amount of funds to fulfill any/all remaining FY23 obligations when contacting the Board for final payment.

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Important Dates to Remember

FY2023

- June 30, 2023: Last Day of FY2023 Agreement (All expenses must be obligated by this day)
- July 30, 2023: 4th Quarter Report Due
- August 1, 2023: Last Day to Submit Payment Request (for 4th Payment)
- August 30, 2023: Final Close Out / Performance Supplemental Due

FY2024

- July 1, 2023: First Day of FY2024 Agreement

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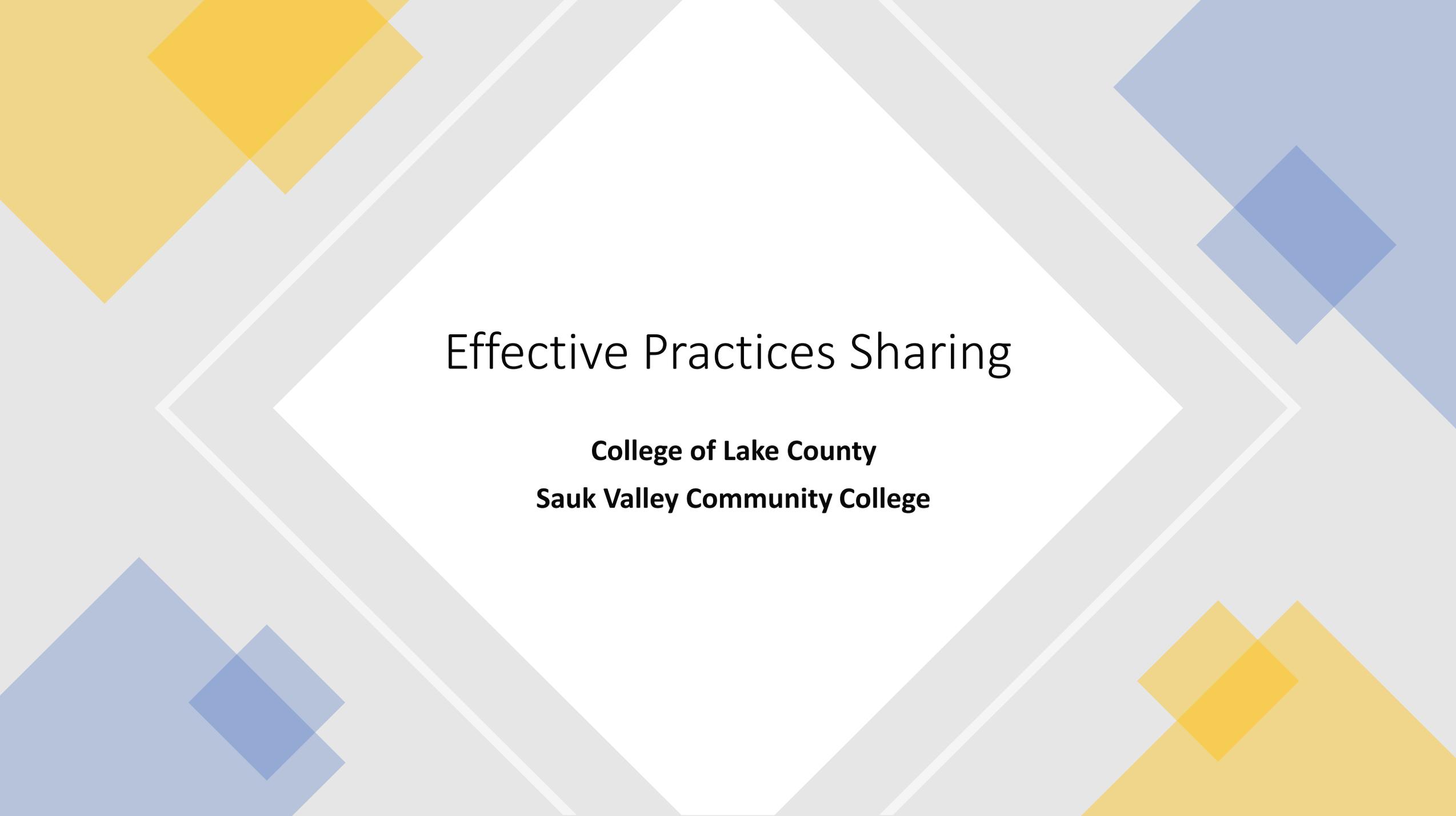
Effective Practices Sharing

College of Lake County

Sauk Valley Community College

Save the Date!

Next PATH Learning Community- FY2024 Kickoff

July 18th, 2023 10:00 AM via ZOOM

*Meeting invite will be sent through the PATH List Serv

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Resources

- Current PATH Webpage: http://www.iccb.org/path/
  - FAQ: http://www.iccb.org/wp-content/pdfs/grants/FY2023%20PATH%20FAQ.pdf
  - Student Stipends: http://www.iccb.org/wp-content/pdfs/grants/Guidance%20for%20Student%20Stipends%20within%20Grant%20Programs.pdf
  - Logo
  - FY2023 Grant Documents

- WEI: https://www.illinoiswei.org/

- PATH listserv: iccb-path@lists.illinois.gov
  - Send email to carrie.skiles@illinois.gov to add individuals to the listserv.

Questions

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Whitney.Thompson@illinois.gov

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Natasha.Allan@illinois.gov

Carrie Skiles
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